

**ESTIMATED FINAL 2021/2022 CO GENERAL
BUDGET TO THE LEFLORE COUNTY BUDGET BOARD:**

WORKING BUDGET:

COUNTY SHERIFF (B)

Personal Services	\$	802,950.72
M&O	\$	35,000.00
Lease & Rental	\$	120,000.00
Capital Outlay		
	\$	957,950.72

COUNTY TREASURER (C)

Personal Services	\$	273,712.56
Travel Expense		
Capital Outlay		
	\$	273,712.56

COUNTY COMMISSIONERS (D)

Personal Services	\$	164,137.68
	\$	164,137.68

CO DETENTION CENTER (DC)

M&O	\$	125,000.00
	\$	125,000.00

CO AGRICULTURE -OSU (E)

Personal services	\$	80,000.00
Travel Expense	\$	9,000.00
M&O	\$	7,498.00
Capital Outlay	\$	2.00
	\$	96,500.00

EMERGENCY MGMT. (EM)

Personal services	\$	50,000.00
Travel Expense		
M&O	\$	8,500.00
Capital Outlay		
	\$	58,500.00

COUNTY CLERK (F)

Personal Services	\$	335,512.56
Travel Expense	\$	6,000.00
M&O	\$	5,000.00
	\$	346,512.56

COUNTY ASSESSOR (H)

Personal Services	\$	144,000.00
Travel Expense	\$	7,200.00
M&O	\$	3,500.00
Capital Outlay	\$	2,500.00
	\$	157,200.00

COUNTY ASSESSOR - REVAL (H4)

Personal Services	\$	442,100.00
Travel Expense	\$	36,000.00
M&O	\$	85,000.00
Lease Purchase	\$	12,000.00
Capital Outlay	\$	30,000.00
	\$	605,100.00

COURT CLERK (J)

Personal Service	\$	390,000.00
Travel Expense	\$	6,000.00
	\$	396,000.00

CHARITY (Q)

	\$	250.00
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GENERAL GOVERNMENT (R)

Personal Services	\$	135,000.00
Travel Expense	\$	1.00
M&O	\$	270,000.00 (Includes EDA)
Lease & Rental	\$	1.00
Capital Outlay	\$	10,000.00
Match/Retirement	\$	1,230,000.00
Insurance	\$	450,000.00
	\$	2,095,002.00

COUNTY AUDIT (SC)

	\$28,000.00	**ENTER FULL AMOUNT FOR (SC)
		(number comes from annual abstract of valuation from Co. Assessor. Multiply total net assessed by .0001)

ELECTION BOARD (SL)

Personal Services	\$	140,172.80
Travel Expense	\$	-
M&O	\$	23,000.00
Capital Outlay	\$	1.00 (Includes Elec Exp 20-21)
	\$	163,173.80

EXCISE BOARD (U)

Personal Services	\$	3,600.00
Travel Expense	\$	2,500.00
	\$	6,100.00

INTEREST ON WTS

Interest (R-9)	\$	8,887.99 ***ENTER FULL AMOUNT FOR R-9
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Longevity (R-1A)

	\$	30,000.00
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*** Not Always/Only R-1A

TOTAL:	\$	5,512,027.31
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LEFLORE COUNTY BUDGET BOARD

Craig Olive
Craig Olive, Chairman

Derwin Gist
Derwin Gist, Vice-Chairman

Kelli Ford
Kelli Ford, Secretary, Member

Cody Covey
Cody Covey, Member

April Caughern
April Caughern, Member

Melba Hall
Melba Hall, Member

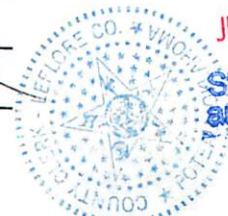
Rodney Derryberry
Rodney Derryberry, Member

Gaylon E. Freeman
Gaylon E. Freeman, Member

RECEIVED

JUL 30 2021

**State Auditor
and Inspector**



LeFlore

AFFIDAVIT OF PUBLICATION


County of LeFlore, State of Oklahoma

Poteau Daily News
804 N. Broadway
Poteau, OK 74953
(918) 647-3188

I, Mollie Moore, of lawful age, being duly sworn upon oath, deposes and says that I am the Legal Clerk of Poteau Daily News, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Poteau, for the County of LeFlore, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

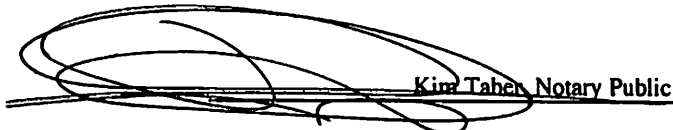
PUBLICATION DATE(S):

July 24, 2021



Mollie Moore, Legal Clerk

Signed and sworn before me
on this 26 day of July, 2021.


Kim Taber, Notary Public

My Commission expires: March 19, 2028.
Commission # 12364506

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JULY 23, 2021

THE BUDGET BOARD OF LEFLORE COUNTY, OKLAHOMA, SCHEDULED A SPECIAL BUSINESS MEETING FOR JULY 30, 2021 AT 8:30 A.M. IN THE OFFICE OF THE BOARD OF COUNTY COMMISSIONERS, POTEAU, OKLAHOMA.

/s/Kelli Ford
KELLI FORD, COUNTY CLERK
SECRETARY TO THE BOARD

AGENDA:

(1.) • CALL TO ORDER.

(2.) • DISCUSSION AND POSSIBLE ACTION TO APPROVE AN ESTIMATED FISCAL YEAR 21/22 BUDGET AS REQUIRED BY THE OKLAHOMA STATE AUDITOR AND INSPECTOR

(3.) • ADJOURN

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Kim Taber Notary Public Hot Spring County, Arkansas Commission #12364506 Commission Expires March 19, 2028
